

CHFM Budget for Fiscal Year July 1, 2014 to June 30, 2015

8/20/2014

INCOME	Estimated
Contributions	64,900
Carry forward from 2014	1,500
Building rental	1,500
Parking space rental	5,100
Miscellaneous (Interest income etc.)	
INCOME TOTAL	73,000
EXPENSES	Budgeted
Obligations	
Bank Fees	50
FDS Coordinator/Childcare	6,000
Insurance	4,400
Utilities	7,335
UBIT, Storm water fee	1,100
Obligations Total	18,885
Committees	
Adult Religious Education	200
Buildings and Grounds	10,000
Care and Counsel	100
Children/Youth Religious Education	2,500
Finance	50
Friends Transition and Support	1,200
Hospitality	300
Library	400
Ministry and Worship	1,000
Nominations	10
Peace and Justice	300
Publications and Communications	1,750
Committees Total	17,810
Annual and Continuing Funds	
Care and Counsel- continuing	500
Contingency- annual	1,000
Leadership Development- continuing	500
Meeting for Suffering- annual	135
National Quaker Service- annual	2,000
Physical Plant/Meetinghouse Renovation- continuing	4,000
Returning Citizens Financial Assistance- continuing	1,000
Youth Service Learning- continuing	800
Other Total	9,935
Benevolences (Last year's recipients)	
ARE- Guilford College Friends Center	125
IFC Reps- Crop Walk tee shirts	200
M&W- FGC, FJ, PFF, SotS, FLGBTQC	1,400
P&J- IFC, CFS, QH, FCNL, AFSC, QEW, BQEF, & 7 others	24,645
Benevolences Total	26,370
EXPENSES TOTAL	73,000