

Chapel Hill Friends Meeting

Newsletter: Fifth Month, 2024



Monthly Query: *How do I carefully speak truth as I know it? How do I remain open to truth spoken to me?*

Monthly Worship Tip from the M&W Committee: *If you are so led to speak during meeting for worship, please stand and speak simply and clearly in language that reflects your spiritual experience. Do not feel compelled to explore all the implications of your insight. Leave room for the Light to work through the next person, potentially building on your words and possibly extending them in an unexpected direction.*

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Upcoming Zoom Fora

<https://www.chapelhillfriends.org/forums.html>

May 5 Forum - Priorities for FCNCL. Pam Schwingl will guide us through thinking about CHFM concerns about our General Assembly's work - or lack thereof. What do we want FCNCL to focus on? We will be working together to prepare priorities for the legislative work of the Friends Committee on North Carolina Legislation. (Tom Munk supporting as tech host and ARE rep)

May 12 Forum - A Forum on Birds (Mark Toles facilitating, with Rye Jones, Lily Wuerth, and Dave Curtin)

May 19 Forum - MWAB

May 26 Forum - Follow up to Spring Retreat on Quakers and Racial Justice, Ministry and Worship would like to explore Next Steps for the Meeting. (Campo supporting, Lloyd Kramer leading)



Upcoming Events

Board of Education Run-Off Election, May 14

Deborah Wallace of Eno Friends shares with Friends:

There's a run-off election on May 14th. Early voting starts April 25th. It's for a seat on the Orange County Board of Education. ALL voters, 18 and older, in the Orange County School District will be eligible to vote in the runoff election regardless of their registered party or unaffiliated status.

It's billed as a "Republican Second Primary". I'm concerned that many of us won't know about it &/or won't show up to vote in the Orange County Board of Education run-off.

I'm posting a few links here with background.

<https://chapelboro.com/town-square/viewpoints-school-board-runoff-is-voter-suppression>

<https://www.orangecountync.gov/1116/Early-Voting>

Quaker Call to Action, May 23, 7pm

Quaker Call to Action-NC Steering Committee invites Friends throughout North Carolina to gather in a statewide call in concern for protecting the election and strengthening democracy. Please distribute this information to your meeting.

SAVE THE DATE: Thursday, May 23, 7:00-8:30.

Register for information: <https://forms.gle/zbjTyv5hbMUVfRDb9>

Diane Randall, former General Secretary of FCNL, will join us to share remarks from the national Urgent Call Steering Committee.

Watch for a flyer in early May with more details about the NC Call.

Many Friends are carrying concern about threats to our elections and democracy. QCNC Invites NC Friends to discern how we are led to take action to protect elections and strengthen democracy. Here is a link to the QCNC website: <https://www.piedmontfriends.org/quakercall/>.

Piedmont Friends Yearly Meeting (Hybrid), May 31 - June 2

Retreat and Annual Sessions, on-line and in person at Guilford College

“How Are Friends Called to Respond in These Tumultuous Times?”

And commemorating the 400th anniversary of the birth of George Fox

Flyer: <https://www.piedmontfriends.org/2024-retreat-annual-sessions/>

To register: [2024 Piedmont Friends Retreat REGISTRATION](#)

FCNCL Advocacy Day, June 12, 2024

Pam Schwingl shares with Friends:

Meet us in Raleigh on June 12 for Advocacy Day with the legislature!

Join us for a virtual pre-training on May 29 at 7 pm.

email: info@fcncl.org web: fcncl.org

The Friends Committee on North Carolina Legislation invites you to join us at FCNCL's Advocacy Day to advocate to your legislators for public education in Raleigh on June 12, 2024! [Click here to register](#).



Announcements

AFSC Report

Betsy Brinson shares with Friends:

Here's the link to learn more about American Friends Service Committee's advocacy for reform of the Farm Bill: [A Just Farm Bill | American Friends Service Committee \(afsc.org\)](#)

And here are tips for contacting your elected officials: [5 tips to advocate for a Farm Bill for all | American Friends Service Committee \(afsc.org\)](#) which includes a script for phone calls.

News from AFSC

Betsy Brinson shares with Friends:

If you were unable to attend the quarterly liaison call on April 25, you can [watch the recording here](#).

Below is a list of resources that were mentioned during the call. If you have any questions, please reach out to us at friends@afsc.org.

- [Meeting for Worship with attention to peace in Palestine & Israel \(every Thursday at 5:30 p.m. ET\)](#)
- [Action Hour for a ceasefire now \(every Friday at 12 p.m. ET\)](#)
- [AFSC New Mexico Program](#)
- [Protecting New Mexico's water democracy](#)
- [Quaker organization vision for peace in Palestine & Israel](#)
- [Apartheid-Free webinar: The Palestinian experience in Israel \(May 9, 12 p.m. ET\)](#)
- [No Hunger Summer campaign](#)
- [A Farm Bill for all](#)
- [Apartheid-Free campaign](#)
- [Gaza & Israel resource page](#)

- [AFSC Toolkits](#)
 - [Friends Engage](#)
-

How the Inflation Reduction Act Can Help You!

Peace and Justice and Quaker Earthcare Witness share with Friends:

EnergyFundsForAll.org is a new website to help North and South Carolinians access Federal funding for climate and clean energy projects. The website guides you to incentives that will help you and your community afford solar energy, battery storage, electric vehicles, energy efficiency upgrades and more. The site is organized so that homeowners, renters, nonprofits, and local governments can filter the incentives to those best suited to help them achieve their goals. Sign up on the website to receive email updates as new incentives become available.

Adult Enrichment Experiences at Carolina Friends School

Carolina Friends School invites Chapel Hill Friends members to join other F/friends for these Adult Enrichment experiences.

THE QUAKER JOURNEY

Explore the early history of Quakerism, retracing the steps of George Fox and Margaret Fell, in the beautiful Lake District of northern England. June 23-30, 2024

Please find details at cfsnc.org/AdultEnrichment, spread the word, and join us for adventure, learning, and reflection together in community.



Recurring Announcements

InterFath Council Committee Is Seeking Volunteers

We invite anyone interested in becoming, or knowing more about being an IFC Committee Member to please contact Carolyn White.

We welcome volunteers to help with food preparation and service at ICF every second Thursday for lunch: 10a - 1p, and/or every second Friday for dinner 4p-6:30p. Volunteers are welcome for part of the shift, or the full shift.

Zoom Tech Hosts Wanted

Support Chapel Hill Friends Meeting's Zoom worship and forums by becoming a tech host. The role is much more simple than you would imagine. Trust us! We need your help and will train you. Please contact the Zoom Subcommittee if interested, or have questions:

zoom@chapelhillfriends.org.

Inter-Faith Council Pantry Needs Donated Food Items

Please consider IFC's needs when doing your shopping. There is a basket in the meetinghouse foyer for food donations. IFC has requested the following food items: coffee, hot chocolate, canned protein, canned pork and beans, canned soup (not vegetable), boxed cereal, cake mixes, instant foods, ramen noodles. Thank you!

Visiting the Meetinghouse During Covid

Building and Grounds shares with Friends:

As you know we've curtailed use of the meeting house during the pandemic. Occasionally, people have, and needed to, gone into the meeting house to support the few essential tasks of the meeting. We appreciate that those visits have been brief and infrequent. We do ask though that anyone that needs to go into the meeting house to please notify John Hite, by phone or text, prior to going. Thank you.

Newsletter & eNews Reminder

Please send items for the weekly eNews email and the monthly print Newsletter to news@chapelhillfriends.org.

- The deadline for weekly eNews is *Wednesday* 6 pm.
- The deadline for the monthly print Newsletter is on the *last day of the month*.

To unsubscribe, email to news@chapelhillfriends.org with the subject line, Unsubscribe.

Note: If you think that you haven't received your weekly enews or monthly newsletter, it helps to add news@chapelhillfriends.org to your contacts. Otherwise it might go to your Spam folder (and likewise for other chapelhillfriends.org mailing lists such as pfym@chapelhillfriends.org).



Recurring Events

Prayers for Healing/Holding in the Light, 2nd and 4th Wednesday, 7-8:30 pm

YOU ARE INVITED TO PARTICIPATE IN Virtual Prayers for Healing/Holding in the Light on the 2nd and 4th Wednesday of each month, 7:00 to 8:30 PM. Join us when you can for as long as you wish - from your own home.

Do you have a name or a group of people to add to - or remove from - the list of those we will hold in our hearts and prayers? If so, please send to: prayers@chapelhillfriends.org. The list of names to be held in the Light will be renewed each month. Names must be resubmitted each month to be maintained on the list. We'll send an updated list on Wednesday afternoons. Thank you for joining us!

This virtual prayer service continues under the care of the Care and Counsel Committee and each week, a committee member will collect and post the names that are submitted and will read them aloud during the time of the service.

Worship with Attention to Gaza, Tuesdays and Thursdays, 12-12:30pm

Staff from Quaker Voluntary Service are holding space every Tuesday and Thursday at 12-12:30pm on Zoom for Worship with Attention to Gaza. It is a really lovely space to worship alongside other concerned Friends of all ages to hold in tenderness the war, its impact, and our relationship to it. There is a query offered at the beginning of each worship space with time for introductions and fellowship after. All are welcome, here is the link to register:

<https://lu.ma/qvsworshipwithattentiontogaza>

Meeting for Worship with Attention to Peace in Palestine. Thursdays, 5:30pm

Betsy Brinson shares with Friends:

You are invited to join Meeting for Worship with Attention to Peace in Palestine and Israel at 5:30 p.m. ET / 2:30 p.m. PT. We will continue to meet weekly on Thursdays at this time, at least through the months of January and February, or until a permanent ceasefire is reached.

Join on Zoom:

<https://afsc-org.zoom.us/j/85831333364?pwd=VEtPTUZuYk5hTHV2OGs1VzRkY0ZKUT09>

Meeting ID: 858 3133 3364

Passcode: 759311

Pendle Hill Worship via Zoom, Daily, 8:30-9:10am

Pendle Hill Quaker Study, Retreat, and Conference Center is now opening their daily morning worship to everyone, by way of Zoom or phone. A lovely opportunity for gathered worship every morning. "A handful of Pendle Hill residents continue to gather daily in the Barn – from 8:30am to 9:10am Eastern Time – expanding the 90-year-long tradition of daily worship here on campus. Beginning the week of March 16, 2020, we started an experiment of opening the circle of worship to YOU in your home. You can join us here via Zoom."

<https://pendlehill.org/explore/worship/join-us-online-for-worship-in-the-barn/?bblinkid=210290749&bbemailid=19903873&bbejrid=1408822779>

Note: The above link takes you *not* to the meeting but to a page of general instructions. Look for the sentence "You can join us via Zoom **here**, or by clicking on the image below."

Pray for Peace - From Friends House Moscow, Daily

Link to the Daily Meeting for Worship for Peace sponsored by FHM/FHMSA: (Friends House Moscow)

Join Zoom Meeting

<https://us02web.zoom.us/j/4165005614?pwd=NUtieEtqbDBYbjBrcGdMMzBKQ3drQT09>

Meeting ID: 416 500 5614

Passcode: 182805

The room opens at 8:45am Pacific time (10:45 EST); worship begins on the hour and ends an hour later. After worship there will be time to share brief thoughts that did not rise to the level of ministry. You may also want to rename yourself indicating your geographic location. There will be no audible indicator when one enters or leaves, and everyone will be muted on entry. Please leave yourself muted unless giving ministry.

Ministry may also be shared in the chat, but it is not the place for private conversations. If you are new to Quaker unprogrammed worship and wish to talk with someone about it, send a message to the host and someone can join you in a breakout room.



Business Meeting Minutes

Chapel Hill Friends Meeting

Meeting for Worship with Attention to Business

Minutes

9 am Sunday April 21, 2024

Online via Zoom

Ann Miller, Clerk, and Susan Inglis, Recording Clerk

In attendance: Wendy Mitchener, Hart Pillow, Tom Munk, Jeff Brown, David Waterman, Kate Vinita Fitch, Tom McQuiston, Lynn Drake, Matt Drake, Carolyn Stuart, Richard Miller, Buzz Borchardt, Ric Shepherd, Astra Titus, Jan Hutton, John Pilgrim, John Hite, Susan Newcomer, Monteze Snyder, Hank Elkins, Alice Carlton, Dave Curtin, Gwynne Pomeroy, Lloyd Kramer, Nancy Fisher, Quaker Harmon, Allie Scales, Tom Ludlow, Jennifer Leeman, Margaret Vimmerstadt, Colleen Fey, Julia Cleaver, Dottie Heninger, Nancy Milio, Calaway Rohloff, Max Drake, Lori Khamala, Rebecca Estes, Ken Grogan, Ann Miller, Susan Inglis

1. Ann Miller, Clerk, opened our Meeting with worship and presented the query:

We have it within our power to begin the world over again" (Thomas Paine) How do I change the world in my daily practices?

2. Ann welcomed Friends and reviewed the agenda. There were no first-time attenders.
3. Susan had prepared the Minutes of the March 2024 Meeting for Worship with Attention to Business (MWAB). They were considered and approved.
4. Ann reported that our letter requesting affiliation with the Orange County Community Remembrance Coalition (OCCRC,) as was approved last month, has been sent. Ministry & Worship prepared the letter, with particular assistance from Dottie Heninger and Lloyd Kramer.
5. Tom McQuiston provided the annual report from the Transitions and Support Committee. It is attached here as Appendix 1. Friends responded with questions and comments. One Friend noted that Carolyn Stuart, Monteze Snyder, and another meet regularly with men at the prison for a writing group. All are invited to engage in such community activities. The report was accepted.
6. Matt Drake provided an update from the Ad hoc Schoolhouse Committee. It is attached here as Appendix 2. In discussion, one Friend suggested we test the level of radon, which is inexpensive to do. A question was raised about how much of the building we have access to for First Days, and Friend clarified that there is no prohibition to the First Day School using the classrooms as well the large room and the kitchen.
7. Monteze Snyder provided the Quarterly Treasurer report. It is attached here as Appendix 3. The appeal made recently was effective and Friends contributed so we are meeting operating expenses. But Obligations are higher. There was an unexpected insurance increase, and some higher benevolences, so we still need more. We are not clear yet whether we have enough to pay our benevolences, but we think so. The committee thanks the Meeting for stepping up with contributions, and with the committee updates on actual needs during the remainder of the fiscal year. We still have 2 banks; the transition is not complete, but the committee hopes all Friends will have moved automated payment of their contributions to the new bank by the end of this month. Our policies, included in Appendix 3, include 1) protecting 2 months of total expenses and 2) protecting obligations for a year. We have those amounts. We are in place to cover all that as of the end of March, so the committee is feeling pretty good with what is coming in for April. Monteze presented the budget we approved last year, and a revised budget based on what committees need actually, which amounts to less than originally budgeted. Friends accepted the report with gratitude.
8. Wendy Michener presented the Meeting's FCNL priorities, arrived at in a forum and with other input. With discussion, Friends approved the set of priorities attached here as Appendix 4. Friends expressed disappointment that reproductive rights are not on the list. As a remedy, we will include a cover note reminding FCNL of the minute we sent, saying "We affirm our previous minute regarding reproductive justice as important work for FCNL"

9. Alice Carlton presented a Care and Counsel Committee proposal for a threshing session be scheduled to discuss term limits on standing committees. Ministry and Worship and Nominations committees have expressed support for the idea:

We propose that the Meeting for Worship with Attention to Business approve holding a Threshing Session to consider restoring the former practice of the Chapel Hill Friends Meeting to have service on the meeting's standing committees be limited to two three-year consecutive terms.

This practice enables effective, committed participation with a fuller rotation of committee members each year. This offers the opportunity for fresh ideas, for greater leadership development, and enriches our overall sense of community and connection. Potential gifts of members may emerge in service on different committees. Rotation on and off committees encourages our use of gifts appropriately as well as being of service to the meeting.

Friends approved.

10. Wendy Michener for the Peace and Justice committee was to recommend benevolences for FY 23-24. Discernment is ongoing. Friends are asked to make recommendations by the next business meeting, which is an extended but firm deadline for us to be able to actually pay out. Approval will be made in our May meeting.

11. The call for other concerns of members was held over due to a lack of time.

12. Our next Meeting for Worship with Attention to Business is planned for 9:00 AM on 5/19/2024.

Appendix 1

Transition and Support Committee Annual Report March 2023 to March 2024

TS&C is still recovering from the pandemic, in substantial part, because Orange Correctional Center (OCC) is still recovering. Committee activities continue to be reduced over previous years. This includes providing support to men transitioning from OCC to the community, and provision of support to formerly incarcerated men living in the Chapel Hill and Durham communities. Activities have been slowly increasing in recent months.

ORANGE CORRECTIONAL CENTER INVOLVEMENT: During COVID, T&SC members were unable to develop pre-release relationships with OCC residents. When community involvement reopened, three T&SC members, along with other volunteers, have been attending Tuesday evening Yokefellows meetings. Three T&SC members are waiting to attend the next OCC orientation which will give them the necessary clearance to become OCC volunteers and Yokefellows attenders.

T&SC support has restarted and begun to generate pre-release relationships. In addition to supporting men in transition, the committee has been meeting with leaders of transition housing in Durham to better facilitate home plans for men as they are released. Prior relationships with men reentering has facilitated this work as two house leaders are themselves formerly incarcerated persons who know us from past work.

Committee members continue to engage with a community of those formerly incarcerated. The Committee's work is always longitudinal/ongoing. The Committee continues to be a resource with previously incarcerated men through telephone contacts and occasional person-to-person contacts. Men call to request assistance with securing housing, technological assistance with application for employment, custody and parenting issues, support related to pending court hearings and legal issues, relationship problems, and calls sharing joys and other concerns, or just to talk with a friend.

T&SC members called previously incarcerated men to encourage voter registration and voting.

Renewed activities have included OCC's Community Pass program. Though this activity is reduced over previous years, OCC approved T&SC volunteer sponsors are again taking residents on community visits, e.g., attendance of CHFM.

To date, the Committee's 2023-24 budget is untouched. There is a \$600 balance. Before the end of fiscal year, at a minimum, the Committee will consume any unspent funds to donate hygiene items to the Orange County Prison Ministry for distribution to indigent residents by the Chaplain. We have asked for the same \$600 for 2024-25 with any adjustments the Finance Committee finds necessary for the overall Meeting budget.

T&SC members continue to meet with Josh Leroy, OCC chaplain, to discuss OCC resident's partnering with a T&SC support team upon release. Decision: The chaplain is involved in identifying and interviewing residents who are requesting T&SC support.

Committee members and others continue to participate in the monthly Quaker Meeting for Healing at OCC. Originally organized by Committee members and members of Eno Friends, this meeting is often attended by about a dozen OCC residents and 4 to 5 volunteers. It appears this meeting is now an institutionally endorsed ongoing practice. This worship experience is an opportunity for participants to lift up friends, family, and themselves for healing.

A monthly book club meeting is attended by Committee members and several OCC residents on Tuesday evenings during Yokefellows in the OCC Peace Center.

Committee member Richard Miller continues to collect calendars to be distributed to the residents.

COMMUNITY MEETINGS: Friday morning meetings, initiated by Tom McQuiston and Josh Leroy, continued throughout this past year. These meetings, attended by T&SC members, other volunteers, and community residents, were held at the Weaver Street Market in Hillsborough. The focus of the meetings was community building between previously incarcerated persons and community persons who support them.

FINANCIAL SUPPORT OF ALAMANCE ORANGE PRISON MINISTRY: Alamance Orange Prison

Ministry is solely supported by donations. Committee members coordinated

CHFM participation in the annual fundraiser to support the chaplain and the ministry's activities at OCC through the sale of pecans.

TRANSITION AND SUPPORT COMMITTEE MEETINGS: From March 2023 to February 2024 the

T&SC met via Zoom, generally on the first Monday of the month.

T&SC committee membership includes Buzz Borchardt, Annette Broadwell, Asta Crowe, Hank Elkins, Nancy Fisher, Tom McQuiston, Richard Miller John Pilgrim, Bonnie Raphael, David Schneider, and Byron Stevens. (Co-clerks: Tom McQuiston and Nancy Fisher)

REPORT TO

APRIL 21, 2024 MEETING FOR WORSHIP WITH ATTENTION TO BUSINESS

FROM THE SCHOOLHOUSE AD HOC COMMITTEE

BACKGROUND - By the early 1990s, participation in the Chapel Hill Friends Meeting had grown to the point that the Meetinghouse could no longer provide adequate space for worship, First Day School classes, potlucks, and other all-Meeting events. Renovations to the meeting house would create a fully accessible restroom near the meeting room and a new and larger resident's apartment. In addition, Carolina Friends School (CFS) had utilized the meetinghouse basement for a small half-day early school for 30 years and was eager to expand to a full-day state-approved program for 29 students and 6 teachers.

At the September 2, 1993 Meeting for Worship with Attention to Business (MWAB) the Meeting accepted a bid of \$481,300 from McLean Builders to construct the schoolhouse. It was constructed over the next several months and opened in the fall of 1994. Funding for constructing the schoolhouse and renovating the meetinghouse came from two bequests, the Meeting's Building and Renovation fund, contributions from Friends in the Meeting, and a \$50,000 contribution from CFS to expand the schoolhouse back classroom.

NEW AGREEMENT NEEDED - On September 1, 1993, the Meeting and the School signed a contract for CFS to lease the schoolhouse for 30 years. The contract was up for renewal on September 1, 2023. At the July 16, 2023 MWAB, Friends approved extending the agreement for twelve months starting September 1, 2023 and ending on September 1, 2024.

THE SCHOOLHOUSE AD HOC COMMITTEE (SAHC) - was established by the December 18, 2022 MWAB. Named to the Committee were: the three Meeting Trustees (Matt Drake, Marie Hopper and Lloyd Kramer), a representative from B&G (John Hite), a representative from Finance (Monteze Snyder- named later),

and a member of Meeting (Rob Jones). John Pilgrim (Meeting attendee) accepted the committee's invitation and joined the committee in March 2023. The committee has met almost monthly since February 26, 2023.

COOPERATING WITH CAROLINA FRIENDS SCHOOL (CFS) - On November 1, 2023 SAHC members Matt Drake, Rob Jones and Lloyd Kramer and Ann Miller, Clerk of Meeting, began meeting with the following CFS staff members: Karen Cumberbatch (Head of School), Caroline Carman (CHES Head Teacher), Emilie Lunne (Finance), and Mark Shanahan (Facilities). The group has been meeting regularly since November 2023.

THE CONDITION OF THE SCHOOLHOUSE - An early and continuing focus of the SAHC has been the condition of the now 30-year-old schoolhouse. With the support of the Buildings and Grounds Committee and approval of the Finance Committee, we contracted with Stonewall Structural Engineering, Raleigh to conduct a study of the structure of the schoolhouse. The report of W. Harrison Welch, PE was received on June 23, 2023. His findings included:

- A. The schoolhouse is safe for early school use.
- B. The front right corner of the schoolhouse (viewed from the parking lot) is 4^{1/4} inches lower than the back left corner of the building.
- C. Welch's primary recommendation was the installation of 53 helical piers around the entire foundation "to stabilize the perimeter of the structure against settlement."
- D. Four masonry piers under the central beam supporting the floor of the multipurpose room are cracked and need to be replaced.
 - E. Several improvements to the drainage system are needed to direct rainwater away from the foundation.

RESPONSES TO THE ENGINEER'S FINDINGS - Since the structural engineer declared the schoolhouse safe even though some settling has occurred,

- since the drainage contractor (Keith Locker of Shamrock Waterproofing, Inc.) we consulted early in December, after inspecting the schoolhouse foundations, noted that – in his opinion - such a “total fix” was not necessary,

- since an experienced property manager we consulted in February 2023 (Tom Whisnant, TracManagement, Chapel Hill) observed that he had seen repairs that cost a few thousand dollars work out just as well as a more involved repair with helical piers,

- since the cost of installing 53 helical piers will likely total over \$100,000 (at a cost of about \$2,000 per pier, plus the cost of sidewalk replacement, and the likely cost of needing to move some of the wiring and pipes under the schoolhouse to accomplish the work), and

- since CFS has not planned on this kind and level of immediate expense, we are now discussing a plan in which CFS will, this summer, fund and oversee:

A. the drainage proposal by Shamrock Waterproofing for a combination of larger drains and pipes, vent wells, sidewalk replacement, and caulking where the sidewalk meets the schoolhouse walls,

B. the replacement of four masonry piers under the multipurpose room,

C. the installation of crack monitors on the schoolhouse foundation walls, and

D. the regular recording of the crack monitor results by CFS staff over the next 2-3 years.

What comes next will depend on the results of the crack recordings.

DRAFTING THE NEW AGREEMENT – We are utilizing a 2002 update of the original agreement for CFS to utilize the schoolhouse for an early school program and learning from a 2019 agreement between CFS and Durham Friends Meeting, where another CFS early school is located. To date, agreement has been reached on the following sections of our new contract:

- A description of the property and the purpose of the agreement,

- A ten (10) year term with automatic ten (10) year renewals,
- A lease termination plan,
- A mediation plan in case Quaker processes do not result in decisions agreeable to both parties,
- An indemnity clause, and
- Use of the schoolhouse, playground, and parking lot.

Work continues on the wording of the sections about insurance and maintenance and will begin soon on general communications, and appendixes.

We welcome your comments and concerns. Please email them to:
matthiascdrake@gmail.com

Matt Drake, Clerk of the Schoolhouse Ad Hoc Committee, for the Committee: John Hite, Marie Hopper, Rob Jones, Lloyd Kramer, John Pilgrim, and Monteze Snyder

Appendix 3

Treasurer's Quarterly Report

Chapel Hill Friends Meeting					
Budget vs. Actuals: FY_2023_2024 - FY24					
P&L					
July 2023 - March 2024					
Revised Budget					
	Budget	Budget Revised	Actual		
Revenue					
Contributions	76,306	72,288	63,551		
Parking space rental	5,250	7,125	7,125		
Total Revenue	81,556	79,413	70,676	8,737	
Gross Profit	81,556	79,413	70,676		
Expenditures					
A-Obligations					
Accountant	8,000	7,250	5,450		
Bank Fee	50	0	0		
FDS Coordinator/Childcare	8,000	7,233	5,426		
Insurance	6,110	10,000	552		
Software License Fee	1,600	1,476	645		

Stormwater Fees	749	736	736		
UBIT	387	3,700			
Utilities	7,351	6,241	3,561		
Zoom operator	2,400	0			
Total A-Obligations	34,647	36,636	16,370	-1,989	HIGHER
B-Committees					
Adult Religious Ed	150	0			
Building and Grounds	11,819	10,819	4,690		
Care and Counsel	110	0			
Meeting for Suffering	200	0			
Total Care and Counsel	310	0	-		
Children's/Youth Religious Ed	350	0			
Communication Technology	800	500	300		
Finance	1,400	1,000	724		
Contingency Fund	300	0			
ACH/Credit Card Fee	450	450	332		
Total Finance	2,150	1,450	1,055		
Friends Transition & Suppt-Yoke	600	600			
Hospitality	415	150			
IFC	150	150	150		
Library	350	200			

Ministry and Worship	1,000	519	521		
Nominations	40	0			
Peace and Justice	500	250			
National Quaker Service	1,500	0			
Total Peace and Justice	2,000	250	0		
Publications and Communications	750	500			
Total Committees	20,884	15,138	6,716	5,746	LOWER
D Benevolences					
Legacy	19,454	21,068	1,614		
M&W Benevolences	1,400	1,400			
P&J Benevolences	5,171	5,171			
Total Benevolences	26,025	27,639	1,614		
Total Expenditures	81,556	79,413	24,701	54,712	
Net Operating Revenue			45,975		
				8,737	needed to cover expenditures

Unexpected increases in insurance for the bldg.

Chapel Hill Friends Meeting	
Budget vs. Actuals: FY_2023_2024 - FY24 P&L	
July 2023 - March 2024	
	Total
	Actual
Other Revenue	
Misc Income	20,158.02
Interest income	1,601.37
Shotts payout	791.49
Total Misc Income	22,550.88
Total Other Revenue	22,550.88
4152	
Other Expenditures	
Shotts Leadership	2,215.00
Care and Counsel, youth, Refac	0.00
Special Projects	
CHFM-CFS	

	HVAC Stage 1	10,633.79	
	Total Special Projects	10,633.79	
	Total Other Expenditures	12,848.79	
	Net Other Revenue	9,702.09	

Chapel Hill Friends Meeting		
Statement of Financial Position		
As of March 31, 2024		
		Jan. 31, 2024
ASSETS		
Current Assets		
Bank Accounts		
1. Unrestricted Checking 8698	41,049	36,295
2-Savings Truist-9737	34,649	34,648
3-Designated Renova Truist-4039	76,522	76,521
4-Designated Funds Truist-4593	-	4
Care and Counsel Support Funds	7,890	7,887
ReFac Support Funds	2,322	2,321
Shotts Leadership Support Funds	4,052	4,051

Youth Service Support Funds	4,116	4,116
Total 4-Designated Funds Truist-4593	18,380	18,379
Checking 5/3 Bank 1611	25,506	24,662
Designated Building Renovation 5/3 Bank Savings 1678	100	100
Designated ReFac, Youth, Care and Counsel 5/3 Savings 1686	100	100
Designated Shotts Savings 5/3 Bank 1652	100	100
Savings 5/3 Bank 1645	5,000	5,000
Total Bank Accounts	201,406	195,806
Other Current Assets		
FF- General Fund Designated	60,824	60,824
FF- Physical Plant Resrv Fund-D	38,804	38,804
Total Other Current Assets	99,627	99,627
Total Current Assets	301,033	295,433
Other Assets		
FF- Shotts Endowment Rst	37,907	37,907
Total Other Assets	37,907	37,907
TOTAL ASSETS	338,941	333,340
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		

Payroll Liabilities	554	554
Federal Taxes (941/943/944)	(428)	(428)
Total Payroll Liabilities	125	125
Total Other Current Liabilities	125	125
Total Current Liabilities	125	125
Total Liabilities	125	125
Equity		
FF Unrealized Gain/Loss	22,707	22,707
Opening Balance Equity	134,376	134,376
Unrestricted Net Assets	126,056	126,056
Net Revenue	55,677	50,077
Total Equity	338,815	333,215
TOTAL LIABILITIES AND EQUITY	338,941	333,340
Monday, Apr 08, 2024 10:13:32 AM GMT-7 - Cash Basis		

POLICIES FOR ACCOUNT BALANCES					
date: Report for 03/31/24	year				per month

total Expenses (revised budget) per year	79,415				
total obligations (revised budget) per year	36,636				
	FUNDS AVAILABLE to cover expenses of			61475	12295
<i>policy: protect 2 mo. of total expenses</i>	account balance	2 mo. Expenses (revised budget)	available to spend for operating budget		
Truist Checking Account	41,049.26				
5/3 checking	25,505.61				
total checking	66,554.87	\$13,236	\$ 53,319.04		
<i>policy: protect obligations for 1 year</i>		obligations (revised budget) for year			
Truist Savings	34,648.84				
5/3 savings	5,000.04				
total savings	39,648.88	36,636.00	\$ 3,012.88		
total cash savings and checking	106,203.75	49,871.83	\$ 56,331.92		
TOTAL available to cover operating expenses for remainder of FY without selling investments			\$ 56,331.92		
Total remaining expenses(revised budget)			\$ (54,714.00)		

			\$ 1,617.92		
Scenario 1					
Add recent donations of \$11,000 to 5/3 checking acct			\$ 67,331.92		
Total remaining expenses(revised budget)			\$ (54,714.00)		
buffer if insurance is higher or other			\$ 12,617.92		
NOT UPDATED:					
FF Physical Plant Reserve Fund	38,026.71		38,027		
FF Designated General Fund	39,850.96		39,851		
Designated/Restricted Funds					
Truist Designated Building Renovations	76,518.52				
Designated Truist Funds:Shotts payout, Care and Counsel, Youth Service,ReFac,	17,976.28				
FF Designated Shotts funds	37,907.71				
FF Designated General Fund	39,850.96		39,851		
<i>if don't reinvest earnings, income approximate \$3000</i>					

	17,976.28		0		
		balance 10/31/23			
obligations	34,647.00	\$26,655			
total expenses (including benevolences)	81,556.00	66,504.00			
2 mo. Total expenses	13,592.67	11084			

Appendix 4

FCNL Priorities

Chapel Hill Friends Meeting is grateful for FCNL and for the work you are doing. We are pleased with all of the priorities and believe all of them are right and important. We are proud of you.

Here are our five most important issues.

Working to build peace in the world is first, which you are doing. Thank you.

Working to protect our democracy is second, which will also increase our national diversity.

We believe our nation needs immigrants and that we native born need to welcome them cheerfully.

We believe that economic justice and racial equality are equally important and form the foundation of our nation's healing and strength.

We believe it is necessary and important to address climate change, environmental degradation and species preservation. Our nation must change its focus from conquering nature to stewarding it.

Chapel Hill Monthly Meeting of the Religious Society of Friends

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